

**GOVERNMENT OF ARUNACHAL PRADESH  
PUBLIC WORKS DEPARTMENT**

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**No.CEAP (EZ)/WG-140(AOP)/2007-08/3894-3901** Dated 3<sup>rd</sup> January, 2008.  
To

All Superintending Engineers,  
Public Works Department,  
Arunachal Pradesh.

All Executive Engineers,  
Public Works Department,  
Arunachal Pradesh.

**Sub: - Special Assistance Package (SAP) to complete the ongoing incomplete State Plan Schemes.**

In a recent meeting with the Senior Advisor (NE) and the Director (NE), Planning Commission, GoI, New Delhi, an amount of **Rs. 217.75 crore** has been considered for implementation by Public Works Department, Arunachal Pradesh as Special Assistance Package (SAP) to be phased into two financial years i.e. 2007-08 and 2008-09. This Package is intended to complete ongoing sanctioned schemes in the State Plan Annual Operating Plan with physical achievements of **50% and above for Ninth Plan schemes** and **30% and above for Tenth Plan schemes**. This Package will provide State Share support for Centrally Sponsored and Loan linked schemes with physical **achievements above 30%**.

2. The Planning Commission has expressed strong support and appreciation for the reforms that have been initiated in the financial and planning process of the Road Sector in the State which, inter-alia, includes • conversion of Plan Documents from **Programme Mode to Project Mode** • implementation of **Projects through call of tenders** • periodical hoisting of Project related information in website for purpose of **transparency and monitoring** and • holding of in-house training programmes for **Capacity Building**. The Govt. is also working to streamline the system of Project implementation through tendering for which notification for the **“Rules for Enlistment of Contractors in all Works Department”** is under active consideration, which will provide the much needed face-lift to the contracting industry in the State.

3. The Planning Commission has categorically indicated that the schemes proposed under the **Special Assistance Package (SAP) shall be implemented under this “Reform Environment”**. Hence, the Field Divisions are required to remain in ground preparedness for executing the works under this Package, which is likely to be


announced soon. Certain aspects related to this Package need immediate action at the field level as the Planning Commission has laid down strict guidelines for executing the works under the Package which are as follows

- a) The funds proposed to be allocated to the eligible schemes are **non-divertible**.
- b) During the execution phase of the package, site status of the works considered under the package are to be documented in the form of **Still Photography and Videography and posted in the website** for monitoring by Central and State authorities. These documentations are required in the pre construction stage and hence, all Divisions may start the exercise in consultation with Chief Engineer, Eastern Zone (*being the custodian of the website*). Similar exercises will be required for schemes considered under ACA/ SPA/ other CSS category. The cost of such exercise shall become re-imbursible, as per actual, once the Package is implemented.
- c) **“Third Party Monitoring” of the physical progress** will be carried out by the Central and State authorities besides online monitoring of the Progress Reports and Utilization Certificates.
- d) In the current year i.e. 2007-2008, **40% of balance sanctioned cost** of the individual schemes will be released. The remaining 60% will be released in the next financial year after submission of schematic Utilization Certificate.
- e) No **revised estimate is admissible** against this package.
- f) **“Half Yearly Progress Report”** is to be submitted to the concerned Chief Engineers for onwards submission to the Planning Commission through State Planning Department.
- g) The schemes which are considered in this package will not be proposed under any other funding resource such as SPA, ACA, TFC and centrally sponsored schemes etc.
- h) **“Quarterly Progress Reports”** along with photographs shall be uploaded in the website for Central and State monitoring.
- i) For new ACA and SPA proposal, the first charge (thrust) is to be accorded to ongoing incomplete scheme.
- j) All the ongoing porter / mule track and foot suspension bridges is approved under this package, for which photographs should be uploaded in web site.
- k) Detailed Project Reports shall have to be framed for the porter / mule tracks and foot suspension bridges which are leading to international border and used by the defense personal (Division wise).
- l) For centrally sponsored scheme such as RIDF, CRF (E&I), NEC, NLCPR, etc, where State Share is involved, detailed financial requirement with

physical action plan is to be submitted separately. This should not be clubbed with earlier action plan.

- m) All photographs should carry dates of photography, besides mentioning the details of Project.

During the course discussion, Senior Adviser/Director (NE), Planning Commission have made it amply clear that, **improper utilization of funds under the first release of the Package and non-compliance with above guidelines will affect subsequent release of balance funds in next financial year.** Hence, it is requested all Superintending Engineers/ Executive Engineers to take needful action accordingly as per the above guidelines of the Planning Commission, so that smooth implementation of the Package Programme can be effected.


  
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(Bora Ete)  
Chief Engineer (EZ),  
PWD, AP, Itanagar.

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Dated 3<sup>rd</sup> January, 2008.

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1. PS to Hon'ble Minister (PWD), Govt. of Arunachal Pradesh, Itanagar for favour of kind information of Hon'ble Minister (PWD) please.
2. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for favour of kind information please.
3. The Commissioner (PWD), Govt. of Arunachal Pradesh, Itanagar for favour of kind information please.
4. The Chief Engineer (Design & Planning), PWD, Arunachal Pradesh, Itanagar for information please.
5. The Chief Engineer (Western Zone), PWD, Arunachal Pradesh, Itanagar for information and necessary action please.
6. The Chief Engineer (Survey & Investigation), PWD, Arunachal Pradesh, Itanagar for information please.

  
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