

DoNER/NLP/AP/61/2004
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annex, Maulana Azad Road, New Delhi - 110 011

Dated: 31.12.2007

To,
Sri Prashant Lokhande,
Secretary (Planning),
Government of Arunachal Pradesh,
Itanagar - 791111.
Phone: 0360-2215719, 2212161

Subject: Administrative and financial approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, namely, 'Construction of Bailey Bridge (Steel Built-up Girder Bridge) between Namara and many other villages under Seljosa Circle' in Arunachal Pradesh

Sir,

I am directed to convey the administrative and financial approval of Government of India to the amount of Rs 768.71 lac (90%) for the above project estimated at a cost of Rs 854.12 lac as per detailed break up given below.

Sl. No.	Components of work	Amount	90% Admissible Grant
		(Rs. in lac)	
1.	Sub Soil Investigation	10.27	9.24
2.	Foundation & Sub structure	108.23	97.41
3.	Super Structure	247.56	222.81
4.	Approach Road (1489.00 m)		
	a) Formation cutting & Filling	37.91	34.12
	b) Sub base & base course WBM-1, II	17.38	15.64
	c) Carpeting (P.M.C.)	7.70	6.93
	d) Cross drainage work (Slat Culverts)	29.97	26.97
5	Protection Works (Guide Bund) (400.00 m)	283.48	255.13
	Sub Total (A)	742.50	668.25
6.	Add 2% contingencies (On Item No.1 only)	0.21	0.19
	Sub Total (B)	742.71	668.44
7.	Add 15% Cost Enhancement over APSR 2005 (@ 7.5% per annum for two years)	111.41	100.27
	Total	854.12	768.71

2. The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:

- a. **The project is not funded/ not proposed for funding/ will not be proposed for funding from any other source/ schemes/ programme including those of Government of India/ State Government. The State Government would ensure that there is no duplication of funding for this project.**
- b. **The time frame for completion of the project is 24 months. The date of this sanction letter would be reckoned as the date of start of the project. Target date of completion of the project would be December 2009. Time frame is to be followed strictly.**

(Signature)
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- c. **The Government of Arunachal Pradesh should follow all codal formalities while executing the project.**
- d. **The codal formalities would include calling of tenders on competitive basis by giving wide publicity in newspapers, trade journal etc, as well web based publicity. Transparency should be maintained in tendering process.**
- e. **The State Government should ensure that the tenders are issued within 30 days from the date of issue of this sanction letter. This Ministry may be intimated accordingly.**
- f. **Transparency should be maintained in offering tender for the project.**
- g. **The State Government would immediately get the video-graphy done of the project site so as to highlight the existing condition with the details of those areas where specific works are to be done, including proposed site of bridge, approaches, earth work, protection works, pavement works, cross drainage, etc. The C.D. of the video-graphy of the status of project components before and after completion of the project should be submitted to the Ministry of DoNER.**
- h. **Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and carry them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the project shall be furnished to the M/o DoNER within two weeks of close of the quarter.**
- i. **The project shall be implemented strictly in time and with the help of PERT and CPM.**
- j. **M/o DoNER will release only 90% of the project cost as Grant in instalments to the State Government for implementation/ execution of the project. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division) to be raised by the State in consultation with Reserve Bank of India. In the case of the State being fiscally weak and not able to raise loan component from the market, Ministry of Finance would make appropriate arrangement to raise the same and lend to the State.**
- k. **The 2% contingency charges may be reimbursed against the actual contingent expenditure on production of documentary evidence, but no expenditure for work charged establishment should be incurred under it.**
- l. **The funds shall be utilized within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.**
- m. **Any escalation towards cost of the project has to be borne by the State Government from their own resources.**
- n. **If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released**

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against some other sanctioned project under NLCPR and close this project under NLCPR scheme.

- c. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department / Implementing Agency concerned within 30 days from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.
 - d. The State Government shall properly utilize funds and submit utilization certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011 within a period of nine months from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
 - e. The State Government shall nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.
 - f. The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma within two weeks after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110 011.
3. It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2007-2008 to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the NLCPR Guidelines dated 07.07.2004.
4. This sanction issues with the concurrence of the Integrated Finance Division vide their Dy.No.301/JD(KG) dated 29.12.2007.

Yours faithfully,


(P.R. Meshram)
Director

TEL: 011-23015104

Fax: 011-23015360, 23015219

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Secretary, PWD, Government of Arunachal Pradesh, Itanagar.
4. Joint Director, Integrated Finance Division, Ministry of JONER, New Delhi.


(P.R. Meshram)
Director