

**PRESENTATION  
ON  
PRIME MINISTER'S PACKAGE  
FOR COMPLETION OF  
PENDING SCHEMES  
UNDER  
R&B SECTOR**

**[ Meeting at Banquet Hall on 05.03.2008 ]**

Presentation by PWD Arunachal Pradesh

# PRIME MINISTER'S PACKAGE ON ROADS AND BRIDGES

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## **Broad parameters of the package –**

- ❑ Gol has released an amount of Rs. 217.75 Crore to PWD for completion of On-going projects as Special Assistance Package (SAP).
- ❑ Funds to be released in 2007-08 and 2008-09.
- ❑ Package intend to complete –
  - State R&B projects with physical achievements of 50% above for 9<sup>th</sup> Plan projects and 30% above 10<sup>th</sup> Plan projects.
  - State Share support for centrally sponsored schemes and Loan linked schemes with physical achievements of 30% above.
  - 1% of the fund earmarked i.e. Rs. 2.17 crore has been kept for monitoring purpose.

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### **Appreciation of Planning Commission on –**

- Removal of casual staff through VRS.
- Conversion of Plan Documents from Programme mode to Project mode after gradual completion of on-going programme mode schemes in AoP.
- Initiative taken by State Govt. to boost contract industry by initiating Rules for enlistment of Contractors and project implementation through Tendering.
- Efforts taken by Department for enhancement of Capacity Building of Engineers by in-house training.
- Transparent information dissemination through website.

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## Implementation of Package –

- ❑ Package will be implemented under the REFORM ENVIRONMENT.
- ❑ Scheme wise allocated funds are NON-DIVERTABLE.
- ❑ Still photographs / Video PHOTOGRAPHY before & after and hoisted in website.
- ❑ Projects MONITORED through 3<sup>rd</sup> Party Agencies.
- ❑ No REVISED ESTIMATE is admissible.
- ❑ Separate ACTION PLAN for State Share components for RIDF, CRF (EI), NEC and NLCPR and physical and financial progresses are submitted separately.
- ❑ 40% of funds would be released during 2007-08. Subsequent release will be effected if first release is not properly implemented.

# PRIME MINISTER'S PACKAGE ON ROADS AND BRIDGES

## PACKAGE UNDER WESTERN ZONE PWD

Sl. No.	Name of Division	Approved amount by Govt. of India (In lakhs)								Total	Year wise release (in lakhs)	
		Roads	Bridges	Porter Tracks	FSB	RIDF	CRF (E&I)	NLCPR	NEC		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Tawang	137.44	49.33	15.00	105.16	205.41	-	35.06	-	547.40	242.95	304.45
2	Jang	269.80		11.25	40.00	-	-	180.30	-	501.35	204.25	297.10
3	Bomdila	291.64	31.41	7.45	52.88	47.84	194.98	140.19	-	766.39	484.15	282.24
4	Kalaktang	135.91	10.00	-	22.47	-	-	-	-	168.38	98.40	69.98
5	Bameng	158.80	25.01	69.31	118.46	50.89	-	211.91	595.10	1,229.48	485.45	744.03
6	Seppa	110.17	25.11	7.71	283.77	252.47	-	-	-	679.23	276.85	402.38
7	CD-"A"	349.68	-	-	-	-	-	-	-	349.68	160.43	189.25
8	CD-"B"	325.46	-	-	-	-	-	-	-	325.46	149.10	176.36
9	Naharlagun	214.29	93.85	-	17.91	-	288.57	-	-	614.62	293.05	321.57
10	Doimukh	308.73	30.00	-	34.53	-	-	-	184.65	557.91	281.55	276.36
11	Sagalee	533.62	79.64	22.34	284.48	-	-	480.27	-	1,400.35	650.55	749.80
12	Ziro	216.44	30.46	0.33	28.55	896.03	-	-	-	1,171.81	422.45	749.36
13	Sangram	321.81	127.04	68.77	355.30	1,316.15	-	-	-	2,189.07	925.80	1,263.27
	<b>Western Zone =</b>	<b>3,373.79</b>	<b>501.85</b>	<b>202.16</b>	<b>1,343.51</b>	<b>2,768.79</b>	<b>483.55</b>	<b>1,047.73</b>	<b>779.75</b>	<b>10,501.13</b>	<b>4,674.98</b>	<b>5,826.15</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13
1	Daporijo	574.25	52.73	52.42	171.72	-	-	109.73	-	960.85	441.90	518.95
2	Dumporijo	374.38	85.89	27.82	19.00	-	-	-	-	507.09	200.13	306.96
3	Basar	304.26	146.42	7.73	136.60	206.00	-	-	-	801.01	368.35	432.66
4	Along	178.17	40.70	-	38.58	-	-	98.97	-	356.42	137.15	219.27
5	Yomcha	319.96	23.37	-	59.52	-	-	-	-	402.85	167.35	235.50
6	Rumgong	45.90	44.58	-	172.68	-	-	76.38	-	339.54	153.55	185.99
7	Mechuka	32.07	27.11	10.00	87.36	-	-	-	-	156.54	78.85	77.69
8	Mariyang	135.88	29.55	-	47.09	104.98	-	-	-	317.50	132.80	184.70
9	Yingkiong	170.32	125.11	10.00	40.00	363.32	-	305.56	-	1,014.31	405.85	608.46
10	Boleng	156.86	39.60	-	27.56	-	-	-	-	224.02	94.45	129.57
11	Pasighat	169.17	52.45	-	-	-	-	-	685.95	907.57	459.35	448.22
12	Anini	326.49	37.40	75.63	199.72	-	-	-	-	639.24	289.20	350.04
13	Roing	138.29	89.13	-	13.30	898.01	-	-	-	1,138.73	463.65	675.08
14	Hayuliang	204.18	30.54	65.29	389.14	-	-	72.68	-	761.83	319.70	442.13
15	Namsai	169.95	234.05	-	-	-	-	-	155.71	559.71	212.10	347.61
16	Tezu	207.97	66.97	-	17.58	-	-	-	-	292.52	115.75	176.77
17	Jairampur	136.63	105.65	-	-	133.31	-	-	328.60	704.19	299.35	404.84
18	Changlang	196.13	21.71	-	-	-	-	-	1.00	218.84	94.35	124.49
19	Khonsa	163.86	5.00	-	-	176.80	-	-	-	345.66	152.40	193.26
20	Longding	175.04	36.73	-	12.00	401.75	-	-	-	625.52	297.30	328.22
	<b>Eastern Zone =</b>	<b>4,179.76</b>	<b>1,294.69</b>	<b>248.89</b>	<b>1,431.85</b>	<b>2,284.17</b>	<b>-</b>	<b>663.32</b>	<b>1,171.26</b>	<b>11,273.94</b>	<b>4,883.53</b>	<b>6,390.41</b>
	<b>TOTAL (PWD) =</b>	<b>7,553.55</b>	<b>1,796.54</b>	<b>451.05</b>	<b>2,775.36</b>	<b>5,052.96</b>	<b>483.55</b>	<b>1,711.05</b>	<b>1,951.01</b>	<b>21,775.07</b>	<b>9,558.51</b>	<b>12,216.56</b>

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## **Areas identified by Gol for improvement –**

1. Policies & programs to imbibe vision, long term & practical approach;
2. Inclusive maintenance, with focus on asset management, serviceability;
3. Adequate & assured funds for maintenance;
4. Improve quality of project preparation. Department to have in-house capacity & capability to supervise & monitor the Consultants;
5. More inputs at senior level officers are required;
6. Interaction with Consultants at senior level for speedy decisions. Payments to Consultants to be fast;

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### **Areas identified by Gol for improvement –**

7. Create capacity to effectively handle the pre-construction activities: land acquisition, shifting of utilities, M.o.E.F. clearance, tree cutting, other statutory clearances etc.;
8. Have a policy of not engaging the Contractor until clear site is available.
9. Improve adaptability & adoptability of latest designs, new materials, specifications, & equipment. Promote Research & Development in real sense;
10. Increase exposure to international best practices and road engineering. Improve training of staff;



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## Areas identified by Gol for improvement –

11. Effectively utilize and modernize the existing research and testing laboratories, as additionality to Contractor's facilities;
12. Set up bench mark standards for Contractors, Consultants and Departments;
13. Review of procurement procedures and contract formats to bring in rationality, transparency, equity and speedy award & execution;
14. Make the supervision more effective and accountable. Rationalize the role of supervision Consultant;
15. Make monitoring & control objective and result oriented, with credible threats;

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### **Areas identified by Gol for improvement –**

- 16.** Increase productivity of staff and Work Divisions. Quantum jump in volume by productivity increase of the hour;
- 17.** Overhauling of road engineering practices, business procedures and core functions is required;
- 18.** Change the mind set from doing the Foreman' job to Engineer's job. Planners, Designers, Researchers be given importance and recognition;
- 19.** Ensure provision of required working facilities to the staff;
- 20.** Rationalize the delegation;

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## Areas identified by Gol for improvement –

21. Simplify & rationalize the complex practices & procedures;
22. Have an effective policy on transfer & posting of the staff to eliminate exterior influence and arbitrariness;
23. Update the PWD manual;
24. Review the delegation between Chief Engineers' office and Government to get more powers;
25. Document the procedures and rules to minimize external interference.

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**THANK YOU**