



ANNEXURE-A

GOVERNMENT OF ARUNACHAL PRADESH PUBLIC WORKS DEPARTMENT



Vettan
Ashwini
20/12/2023
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Budget Estimate 2023-24 for the ongoing CRIF Projects

OFFICE OF THE CHIEF ENGINEER
SID&P, PWD, AP, ITANAGAR

[Signature]
Chief Engineer (SID&P),
PWD, A.P.
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
2016-17										
1	C/o Permanent Bridge over Nyamjang Chu at Namtsering under Lumla Sub-Division of Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/90	No.NH-12031/88/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	1000.00	865.00	87%	135.00	135.00	14%	Targetted for completion drg CFY
2	C/o Approach road to Bomja waterfall including steel composite bridge in Tawang District in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/80	No.NH-12031/59/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1000.00	790.00	79%	210.00	210.00	21%	Targetted for completion drg CFY
3	C/o Steel composite bridge over river Tawangchu on Lhou Nallah to Mukto Road(Span 80m) in Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/79	No.NH-12031/58/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1200.00	715.00	60%	485.00	485.00	40%	Targetted for completion drg CFY
4	C/o Steel composite bridge over river Sissar at 14.00km in Dambuk-Paglam Road in Lower Dibang Valley District in Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/92	No.NH-12031/104/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	600.00	147.56	25%	452.44	452.44	75%	Targetted for completion drg CFY
5	C/o Various roads and bridges under Lekang Circle, Namsai in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/85	No.NH-12031/98/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	2500.00	2269.39	91%	230.61	230.61	9%	Targetted for completion drg CFY
6	C/o Namsang-Khela Road(Ch. 27.00-48.00=21.00km) in Tirap District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/91	No.NH-12031/103/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	2780.00	2387.49	86%	392.51	392.51	14%	Targetted for completion drg CFY
7	C/o Permanent(composite steel) bridge across river Yargapchu to connect Singbir village (span-160 mtr) in West Siang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/95	No.NH-12031/06/2017/Ar.P/CRF/P-8 Dtd. 09/02/2017	2016-17	2560.00	659.03	26%	1900.97	700.00	27%	
Total 2016-17				11640.00	7833.47		3806.53	2605.56		

**Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar**

**Chief Engineer (P.W.D.)
P.W.D., A.P.
Itanagar**



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
2017-18										
8	C/o Permanent steel suspension bridge over river Kamala(Kumey) in between Jha to Ruhi span-96.00m in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2017-18/97	No.NH-12031/26/2017/Ar.P/CRF/P-8 Dtd. 18/05/2017	2017-18	1611.73	900.00	56%	711.73	500.00	31%	
9	C/o Road from Lilong to Khimiyang in Changlang district (L= 21.00 km). Job.No.CRF/Ar.P/2017-18/99	No.NH-12031/87/2016/Ar.P/CRF/P-8 Dtd. 12/07/2017	2017-18	2928.00	2638.11	90%	289.89	289.89	10%	Targetted for completion drg CFY
10	Upgradation of Lhou-Mukto road to Double Lane specifications (L = 12.50 km). Job No. CRF/Ar.P/2017-18/116	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	5000.00	3949.00	79%	1051.00	938.82	19%	
11	C/o 3 Nos RCC Bridge over river Dinik Kho at Rupa & Doblo Kho at Jigaon in West Kameng District. Job No. CRF/Ar.P/2017-18/117	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1290.00	910.00	71%	380.00	380.00	29%	Targetted for completion drg CFY
12	C/o Motorable steel with RCC decking bridge at Tenga (span-60.0m) in West Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/106	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1000.00	550.00	55%	450.00	450.00	45%	Targetted for completion drg CFY
13	C/o Road with Bridge from Chayangtajo Yangfo road (from Sangri-Sangda under Chayangtajo Cicle to Wacha-Holling (Veo) Sanglowa Bagang, Tawara Yangfo & Dadra under Sawa Cicle on Indo-China Border (L = 35.00 km) (Ph-I-0.00 to 4.00 km) Job No. CRF/Ar.P/2017-18/110	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	3800.00	20.00	1%	3780.00	400.00	11%	

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer (CRIF)
PWD, A.P.
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
14	C/o Steel Arch bridge (span-90.0m) over river Kameng on Pakke-Bameng road in East Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/111	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1525.75	200.00	13%	1325.75	300.00	20%	
15	C/o Inter District road connectivity from Sekong (East Kameng Dist.) to Janachin(West Kameng Dist.) in Arunachal Pradesh under CRF Scheme in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2017-18/118	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	4967.00	2300.00	46%	2667.00	700.00	14%	
16	C/o Road from Yoglu to Yapap Geko (Ph-II, L = 17.00 km) Pistana Cicle in Lower Subansiri District. Job No. CRF/Ar.P/2017-18/108	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	3000.00	1885.00	63%	1115.00	700.00	23%	
17	C/o Bridge over river Panyor to connect the village of left bank & right bank of Panyor river. Job No. CRF/Ar.P/2017-18/109	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1700.00	1580.00	93%	120.00	120.00	7%	Targetted for completion drg CFY
18	C/o 2 Lane road from BRTF road to Layang (L = 10.00 km) under Sangram Sub-Division in Kurung Kumey District. Job No. CRF/Ar.P/2017-18/119	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	2500.00	1900.00	76%	600.00	600.00	24%	Targetted for completion drg CFY
19	C/o Road from Kamala Bridge point to ADC Hq. Tali (Ph-I, Length- 10 km). Job No. CRF/Ar.P/2017-18/115	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1042.00	900.00	86%	142.00	142.00	14%	Targetted for completion drg CFY
20	C/o Road from Lerik, Rebi, Sogum, Jargori & Jitu to Giba EAC Hq. (L = 12.00 km). Job No. CRF/Ar.P/2017-18/121	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	2140.73	1500.00	70%	640.73	640.73	30%	Targetted for completion drg CFY
21	C/o Road from Bui PWD Road to Boggi Rijo via Leya Rijo & Takte village (L = 8.00 km). Job No. CRF/Ar. P/2017-18/101	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	2683.00	2400.00	89%	283.00	283.00	11%	Targetted for completion drg CFY

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer
PWD, A.P.
Itanagar
26/5



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
22	C/o Ragidoke-Yomcha Road (L= 44.00 km, Ph-I: 0.00 to 23.00 km). Job No. CRF/Ar.P/2017-18/120	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	3500.00	1396.26	40%	2103.74	700.00	20%	
23	C/o Steel Bridge over river Siyom connecting Kambu village in West Siang District. Job No. CRF/Ar.P/2017-18/107	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	3200.00	1169.03	37%	2030.97	600.00	19%	
24	C/o Road from Rungong to Yogong village (L = 18.00 km). Job No. CRF/Ar.P/2017-18/113	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	2500.00	1297.58	52%	1202.42	700.00	28%	
25	C/o Kaying Township road network (L= 5.50 km). Job No. CRF/Ar.P/2017-18/114	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dtd. 29/03/2018	2017-18	1500.00	0.00	0%	1500.00	50.00	3%	Court case
Total 2017-18				45888.21	25494.98		20393.23	8494.44		
2021-22										
26	Construction of Bridge over river Bichom on Palizi(NH-13) to Thrizino ADC HQ road (span-100.0m) in West Kameng District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1465.00	30.00	2%	1435.00	300.00	20%	
27	C/o Road from Sippi Nilling PMGSY road to Circle HQ at Chetam(6.00 km) in Upper Subansiri District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1698.00	450.00	27%	1248.00	300.00	18%	
28	C/o road from Paja-Param PMGSY road to Gite Ripa CO HQ via Beyak ME School and Beyak village in Upper Subansiri Dist in Arunachal Pradesh(8.00 km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1977.00	150.00	8%	1827.00	300.00	15%	
29	C/o Road from Daporijo-Nacho BRO to ADC HQ at Kodukha in Upper Subansiri Dist in Arunachal Pradesh(10.00km)	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1818.00	150.00	8%	1668.00	300.00	17%	
30	Improvement of Kora CO HQ to Koyu EAC HQ road in Lower Siang District in Arunachal Pradesh(20.00km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2014.00	120.00	6%	1894.00	300.00	15%	

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer
PWD, A.F. 2015
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
31	Improvement of Road from NH-13(Hydel Tinali) to Lilong in Changlang District in Arunachal Pradesh (L-14.50km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1537.00	150.00	10%	1387.00	300.00	20%	
32	Improvement of 10 Km point of Khonsa-Longding Trans Highway (Tupi) to Dadam CO HQ in Tirap District in Arunachal Pradesh(13.00km)(Phase-I-0.00 to 6.00Km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1319.00	155.00	12%	1164.00	600.00	45%	
33	Improvement and strengthening of road from Lumba (Old Palin) to Joru in Kra-Daadi District in Arunachal Pradesh-12.00Km.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1701.00	350.00	21%	1351.00	500.00	29%	
34	Upgradation of road from Kanubari to Ringpong (19.00 Km) (PH-II, 3.00 Km to 15.00 Km)(Sh:3.00Km to 5.20Km) in Longding District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1530.00	120.00	8%	1410.00	300.00	20%	
35	C/o Road from Boa Sango to Neomi (L-14.00km) in Kra Daadi District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2000.00	50.00	3%	1950.00	300.00	15%	
36	C/o Domkho Morshing Kalaktang road via Sanglem in West Kameng District in Arunachal Pradesh (Ph-I).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1963.00	650.00	33%	1313.00	300.00	15%	
37	C/o Road from Pagak to Gateh village under Payum Circle in Siang District in Arunachal Pradesh (Ph-I).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2002.00	0.00	0%	2002.00	300.00	15%	
38	C/o Road from NH-513 at Padu to Circle HQ Katan in Upper Siang District of Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1400.00	120.00	9%	1280.00	300.00	21%	
39	C/o Cement Concrete Pavement road in Mechuka Township in Shi Yomi District in Arunachal Pradesh(10.00km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1500.00	50.00	3%	1450.00	300.00	20%	

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer (S&P)
PWD, A.P.
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
40	C/o Cement Concrete Pavement road in Doimukh Township in Papum Pare District in Arunachal Pradesh(10.00km)(Sh:-4.60km Phase-I).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1200.00	120.00	10%	1080.00	300.00	25%	
41	C/o 70R Loading Motorable bridge over river Siang at Kammuk in between Boleng and Rasing to connect Baabo area in Siang District Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	5003.00	0.00	0%	5003.00	300.00	6%	
42	Upgradation of Road from Namsai to Diyun EAC HQ (Ph-I)(16.00 Km.)	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	3508.00	631.65	18%	2876.35	300.00	9%	
43	C/o Road from Pitapool to Kyunglo(Pith) (28.00km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	3467.00	0.00	0%	3467.00	300.00	9%	
44	Improvement of road from Pasighat to Remi (20.00km).	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	3071.00	119.00	4%	2952.00	300.00	10%	
45	Up-gradation of Hayuliang Goiliang CO HQ (15.00Km) in Anjaw District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2401.00	120.00	5%	2281.00	300.00	12%	
46	Construction of road from Yanmati village to Longchoch Changlang District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2029.00	200.00	10%	1829.00	300.00	15%	
47	Extension and Improvement of road from Seram to Bijari in East Siang District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1978.00	120.00	6%	1858.00	300.00	15%	
48	Construction of road from BRTF road to Ebaamee village Dibang Valley District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1943.00	120.00	6%	1823.00	300.00	15%	

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer
PWD, A.P.
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
49	Construction of road from Mindi Yorbe to Government Model College, Geku in Upper Siang District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	1206.00	120.00	10%	1086.00	300.00	25%	
50	Construction of road from Senua Camp to VKV Longding via Tizan WRC field, Longding District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2435.00	0.00	0%	2435.00	300.00	12%	
51	Extension and Improvement of road from DIV-I Tea Estate to Arongo area, Lower Dibang Valley District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	972.00	150.00	15%	822.00	300.00	31%	
52	C/o Road from Parsi Parlo via Subu & Marma village under Kurung Kumey District to Yangte Circle(L-70km) Phase-I(L-10.60km) in Kra Daadi District.	No.NH-12031/80/2017/Ar.P/CRF/Z one-V Dated 30.03.2022	2021-22	2211.00	120.00	5%	2091.00	300.00	14%	
	Total 2021-22			55348.00	3920.65		50982.35	8600.00		
	TOTAL			112876.21	37249.10		75182.11	19700.00		

(Signature)
Deputy Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

(Signature)
Chief Engineer (S&T)
PWD, A.P.
Itanagar



CSS

**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)-SETU BANDHAN**

SETU BANDHAN SCHEMES

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Remarks
					Fin	Phy				
1	2	3	4	5	6	7	8	9	10	11
1	C/o RCC Bridge over Sigen river to connect Rina to Hipo village on Rina-Hipo road Span-65 m).	NH-12031/03/2022/Ar.P/NE Dated 31.03.2023	2022-23	1401.00	0.00	0%	1401.00	100.00	7%	
2	C/o Bridge over river Papum at Byate (span-62.60 m)	NH-12031/03/2022/Ar.P/NE Dated 31.03.2023	2022-23	1035.00	0.00	0%	1035.00	100.00	10%	
3	C/o Steel Composite Bridge (51m span) at Tirap river on Yanman-Thamiyang road.	NH-12031/03/2022/Ar.P/NE Dated 31.03.2023	2022-23	828.00	0.00	0%	828.00	100.00	12%	
	Total			3264.00	0.00		3264.00	300.00		
	GRAND TOTAL			116140.21	37249.10		78446.11	20000.00		

Deputy Director (Planning)
 Govt. of Arunachal Pradesh
 Itanagar

Chief Engineer (SID&P)
 PWD, A.P.
 Itanagar