

Government of India
Ministry of Road Transport & Highways

Parivahan Bhavan, 1, Sansad Marg
NEW DELHI – 110 001

No. NH-12031/12/2004/Ar./CRF/NH-10
To

Dated 27th February, 2004

The Commissioner (PWD),
Government of Arunachal Pradesh,
ITANAGAR – 791111

Sub: Work to be financed from Central Road Fund – Construction of Mebo-Dholla Road (36.70 Km) Phase-II under CRF Scheme during the year 2003-2004 in the State of Arunachal Pradesh.

(Job No.CRF/Ar.P/2003-04 - 19)

Sir,

I am directed to refer to your letter No. CEAP/WTC-132(CRF)/NP/03-04/8037-41 dated 27-01-2004 from Chief Engineer (EZ) PWD Arunachal Pradesh forwarding therewith an estimate amounting to Rs. 345.18 lakhs on the subject mentioned above and to convey the administrative approval of the Govt. of India to the amount of 345.18 lakhs (Rupees Three Crore Forth Five Lakh and Eighteen Thousand only), to meet the cost of the work debitable to the allocations of the Govt. of Arunachal Pradesh in the Central Road Fund.

2. You may accord technical and financial sanction to the project within a period of four months from the date of administrative approval of the work failing which the work shall be deemed to be deleted from the programme, unless revised administrative approval of the Govt. of India is obtained. In any case, the time schedule as given in Para 7 of the Ministry's letter No. RW/NH-28030/1/2001-P&M dated 13.7.2001 is to be strictly complied with. The excess of cost in the technically sanctioned estimate shall not be more than 10% of the amount administratively approved for the proposal. No excess in cost beyond 10% of the amount administratively approved for the proposal will be permissible. Any excess over 10% will have to be arranged by State PWD from their own resources. No revised estimate will be considered in this schemes.

3. The information in the prescribed proforma (Annexure-I) as circulated vide Ministry of Road Transport & Highways letter No. RW/HH-28030/1/2001-P&M dated 13.07.2001 shall be furnished to this Ministry at the time of technical and financial sanctioning of the estimate by the State Government.

4. This approval is accorded subject to the following conditions:-

- (i) the total expenditure on all works in the State approved for being financed out of the Central Road Fund (allocations) does not any time exceed the amount actually available therein;
- (ii) the expenditure on such works in any year is restricted to overall budget allotment placed at the disposal of the State Govt. during the year.
- (iii) The stipulation made in Ministry's circular No. RW/NH-28030/2001-P&M dated 13.07.2001 as followed.

5. The work shall be completed as per targets below to avoid time and cost over run:-

| Year | Cumulative Progress | |
|-----------|---------------------|----------------------|
| | Physical (%) | Financial (Rs. Lakh) |
| 2003-2004 | Preliminaries | 10.00 |
| 2004-2005 | 100 | 345.18 |

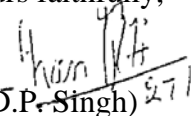
6. The quarterly progress report of work should be furnished to this Ministry within one month from the close of quarter as per Proforma Annexure-II enclosed to Ministry's letter No. RW/NH/28030/2001-P&M dated 13.07.2001.

7. Government of Arunachal Pradesh shall furnish completion certificate duly vetted by Audit after completion of work as stipulated in the sanction in para 5 above.

8. At the end of each year, the Govt. of Arunachal Pradesh should furnish work-wise certificate by 30th April every year regarding utilization of amount allocated from Central Road Fund for the work under scheme.

9. The expenditure is debitable under the major Head "3601" Grants in Aid to State Govt. 02 Grant for State Plan Scheme; 02.105 – Grant from Central Road Fund; 00.00.31 – Grant – in – Aid corresponding to Demand No. 76 – Ministry of Road Transport & Highways for the year 2003-2004.

Yours faithfully,


(D.P. Singh) 27/12/20

Desk Officer (P-10)
PH: 23717444

Copy forwarded for information to:

1. The Chief Engineer, PWD, (Roads) Arunachal Pradesh. (A copy of the approved estimate enclosed).
2. Regional Officer, Ministry of Road Transport & Highways, Rajgarh Road, Guwahati – 781 003.
3. Accountant General, Government of Arunachal Pradesh, Itanagar.
4. The Regional Pay and Accounts Officer, (NH) M/o Road Transport & Highways, Hrishikshaya, Hriday Ranjan Path, 6th Byelane (W) R.G. Baruah Road, Guwahati.
5. Internal Circulation.
CE(P-10)/SE(P-10)-11/EE(P-10)-II/W&A Section/Guard File

(D.P. Singh)
Desk Officer (P-10)