

GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT & HIGHWAYS DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS

Parivahan Bhavan, 1, Sansad Marg New Delhi – 110 001 Dated the 26th May, 2006

No. NH-12031/29/2004/Ar./CRF/NH-10 To

> The Commissioner (PWD), Government of Arunachal Pradesh, ITANAGAR-791111

Sub: Work to be financed from Central Road Fund – Improvement/ Extension of Sagalee Township road (5.975 kms) in Papum Pare district in Arunachal Pradesh.

(Job No. CRF/Ar.P/2006-07 25)

Sir,

I am directed to refer to your letter No. SPWD/W-5/2001/2725 dated 20.06.2005 from Government of Arunachal Pradesh, forwarding therewith an estimate amounting to Rs. 626.62 lakhs on the subject mentioned above and to convey the administrative approval of the Presedent to the amount of **Rs. 528.58 lakhs** (Rupees Five Crore Twenty Eight Lakhs Fifty Eight Thousand only) to meet the cost of the work debitable to the allocations of the Govt. of Arunachal Pradesh in the Central Road Fund.

2. You may accord technical and financial sanction to the project within a period of four months from the date of administrative approval of the work failing which the work shall be deemed to be deleted from the programme, unless revised administrative approval of the Govt. of India is obtained. In any case, time schedule as given in Para 7 of the Ministry's letter No. RW/NH-28030/2001-P&M dt. 13.7.2001 is to be strictly complied with. The excess of cost in the technically sanctioned estimate shall not be more than 10% of the amount administratively approved for the proposal. No excess in cost beyond 10% of the amount administratively approved for the proposal will be permissible. Any excess over 10% will have to be arranged by the State PWD from their own resources. No revised estimate will be considered in this scheme.

3. The information in the prescribed proforma (Annexure-I) as circulated vide Ministry of Road Transport & Highways letter No. RW/HH-28030/1/2001-P&M dated 13.07.2001 shall be furnished to this Ministry at the time of technical and financial sanctioning of the estimate by the State Government.

- 4. This approval is accorded subject to the following conditions:-
 - (i) the total expenditure on all works in the State approved for being financed out of the Central Road Fund (allocations) does not at any time exceed the amount actually available therein;
 - (ii) the expenditure on such works in any year is restricted to overall budget allotment placed at the disposal of the State Govt. during the year.
 - (iii) The stipulation made in Ministry's circular No. RW/NH-28030/2001-P&M dated 13.07.2001 are followed.

5. The work shall be completed as per targets shown below to avoid time and cost over run:-

6. The quarterly progress report of work should be furnished to this Ministry within one month from the close of quarter as per Proforma Annexure-II enclosed to Ministry's letter No. RW/NH/28030/2001-P&M dated 13.07.2001.

7. Government of Arunachal Pradesh, shall furnish completion certificate duly vetted by Audit after completion of work as stipulated in the sanction in para 5 above.

8. At the end of each year, the Govt. of Arunachal Pradesh should furnish a work-wise certificate by 30^{th} April every year regarding utilization of amount allocated from Central Road Fund for the work under scheme.

9. The expenditure is debitable under the major Head "3601" Grants in Aid to State Govt. 02 Grant for State Plan Scheme; 02.105 – Grant from Central Road Fund (Minor Head); 01.00.31 – Grant – in – Aid corresponding to Demand No. '85' – Ministry of Shipping, Road Transport & Highways, Department of Road Transport & Highways, for the year 2006-2007.

Yours faithfully,)

K. Roy)

Under Secretary to the Government of India

Copy forwarded for information to:

- 1. The Chief Engineer (EZ), PWD, Arunachal Pradesh, Itanagar 791111 (a copy of the approved estimate is also enclosed).
- 2. Regional Officer, Ministry of Shipping, Road Transport & Highways (Department of Road Transport and Highways), Rajgarh Road, Guwahati-781 003.
- 3. Accountant General, Government of Arunachal Pradesh-791 111.
- 4. The Regional Pay and Accounts Officer (NH), Ministry of Shipping, Road Transport & Highways, Department of Road Transport and Highways, Hrishikeshayan, Hriday Ranjan Path, 6th Byelane (W), R.G. Baruah Road, Guwahati.
- 5. The Pay and Account Officer (NH), M/o Shipping Road Transport & Highways (Department of Road Transport and Highways), Jam Nagar House, IDA Building, New Delhi 110011.
- The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi – 110002.

(Dhananjay Kumar) Section Office Tel. No. 011-23717444

Copy also forwarded to:-

- (i) P.S. to Minister (Shipping, Road Transport & Highways).
 (ii) CE(P-10)/SE(P-10)/SE(P-10)/SE(PL)/SE(Mon)/W&A Section/Guard File.

(Dhananjay Kumar) Desk Officer Tel. No. 011-23717444

Scope of the work:

1.	Earth work in excavation for formation cutting	:	5.288 Km
2.	Earth work in excavation for widening	:	1.00 Km
3.	Soling, Metalling & Carpetting	:	5.688 Km
4.	Re-surfacing on existing paved road	:	0.28735 Km
5.	RR Masonry Retaining Wall and Breast Wall	:	
6.	CC Storm Water Drain	:	
7.	CC road side drain	:	
8.	RCC Slab culverts of 5.00, 1.50 & 1.00 m span	:	
	Cost: Rs. 626.62 lakhs including 3% contingencies.		

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1.	Quality control 1%	Rs. 6,25,940.00
2.	Contingencies 3%	Rs. 18,15,103.00