

No. DoNER/NLP/AP/69/2004
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi - 110011

Dated 18.10.2005

To

The Principal Secretary (Planning),
Planning Department,
Government of Arunachal Pradesh
Itanagar – 791 111

Subject: Administrative approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, namely “Improvement of Doimukhh Toru Road 40.00 KM (from NH-52(A) Nirjuli to Sagalee”, in Arunachal Pradesh.

Sir,

I directed to refer to the Planning Department, Government of Arunachal Pradesh letter No. PD(PMC)3/2004 (Part-II) Vol. dated 03.03.2005 forwarding DPR of the above mentioned project, and to convey the approval of Government of India for the sanction of a sum of **Rs. 1398.44 lakh** (90%) for the project estimated at a cost of **Rs. 1553.82 lakh** as per detailed bread up given below.

(In Rupees)

Sl No.	Item of work	Cost of construction	Carriage cost	Total
1.	Widening of formation	98,70,488	-	98,70,488
2.	Pavement (Soling, Metalling & Carpetting)	5,33,62,389	1,06,09,230	6,39,71,619
3.	Berm strengthening (Soling & Metalling)	5,023,921	16,23,242	66,47,163
4.	Side Drain	1,84,57,363	20,89,817	2,05,47,180
5.	Culverts of various heights	3,09,54,363	55,58,349	3,65,12,981
6.	Providing wall of various heights	10,146,623	29,22,310	1,30,68,933
7.	Providing sign boards/Km stone	2,31,406	6,620	2,38,026
	Sub Total	12,80,46,822	1,28,09,568	15,08,56,390
8.	Add 3% contingencies			45,25,692
	Total			15,53,82,082

The 3% contingencies amounting to **Rs. 45.26 lac** shall be reimbursed against actual contingent expenditure on production of documentary evidence.

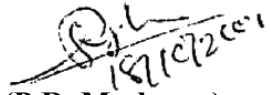
2. The approval of Ministry of Development of North Eastern Regions (M/o DoNER) is subject to the following conditions:

- a. M/o DoNER will release only 90% of the project cost as Grant in installments to the State Government for implementation/ execution of the project. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division I) to be raised by the State in consultation with Reserve Bank of India. In the case of the State being fiscally weak and not able to raise loan component from the market, Ministry of Finance would make appropriate arrangement to raise the same and lend to the State.

- b. The time frame for completion of the project is **three years**. The date of this sanction letter would be reckoned as the date of start of the project. Target date of completion of the project would be November 2007. Time frame is to be followed strictly.
- c. Immediately on receipt of this sanction letter, the State Government keeping in view the target date, would firm up the quarterly physical and financial targets and convey them **within one month** to this Ministry. Thereafter, quarterly report on the physical and financial program of the project shall be furnished to the M/o DoNER **within 10 days** of close of the quarter.
- d. The project shall be implemented strictly in time and with the help of PERT and CPM.
- e. The funds shall be utilized strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.
- f. Any escalation towards cost of the project has to be borne by the State Government from their resources.
- g. If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released against some other sanctioned project under NLCPR and close this project under NLCPR scheme.
- h. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department/ Implementing Agency concerned **within 30 days** from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.
- i. The State Government shall properly utilize funds and submit **Utilization Certificate** on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad road, New Delhi – 110011 within a **period of nine months** from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
- j. The State Government shall nominate a nodal officer for the project who would be responsible for time implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to the Ministry.
- k. The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma **within two weeks** after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad road, New Delhi – 110 011.

- l. The State Chief Engineer, PWD should certify the cost.
 - m. Work shall be executed strictly in accordance with the compliance report submitted by the Chief Engineer, PWD, Arunachal Pradesh vide letter No. CEAP(WZ)-19/2005-2006/114-115 dated 04.07.2005.
 - n. Work shall be executed strictly in accordance with Ministry of Shipping, Road Transport & Highways, Government of India's "Specification for Road and Bridge Works" (Forth Revision – August 2001) and relevant IRC guidelines besides instructions / circulars issued from time to time.
3. It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2005-2006 to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the NLCPR Guidelines date 07.07.2004.
4. The sanction issues with the concurrence of the Integrated Finance Division vide their D No. 1732/Fin-V/05 dated 18.10.2005

Yours faithfully,



(P.R. Meshram)

Joint Director

Phone – 011-23015184.

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar, Arunachal Pradesh.
2. Secretary, Finance, Government of Arunachal Pradesh, Itanagar, Arunachal Pradesh.
3. Commissioner PWD, Government of Arunachal Pradesh, Itanagar, Arunachal Pradesh.
4. Resident Commissioner, Arunachal Pradesh, Arunachal Bhavan, New Delhi.

Copy also to:

Section officer, integrated Finance Division, Ministry of Home Affairs, New Delhi.