

P.No. DNER/NLP/AP/106/2007

Government of India

Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi - 110 011

Dated: ----/09/2008

To

Shri Prashant Lokhande,
Secretary (Planning),
Government of Arunachal Pradesh,
Itanagar - 791111.
Fax: 0360-2215719, 2212161

Subject: Administrative and financial approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, namely, "Construction of Wak Liromoba Road (78 Km) - Phase - I (15 Km)" in Arunachal Pradesh

Sir,

I am directed to convey the administrative and financial approval of Government of India to the amount of Rs 594.04 lac (90%) for the above project estimated at a cost of Rs 660.04 lac as per detailed break up given below.

Sl. No.	Components of Work	Amount	90% Admissible Grant
		(Rs. In Lac)	
1.	Earth Work		
	Widening of existing road on various chainage (3.47 Km)	60.99	54.90
2.	Cross Drainage		
	a) RCC Slab culvert 1 Mtr Span (40 Nos.)	79.12	71.21
	b) RCC Slab culvert 2 Mtr Span (2 Nos.)	3.31	2.98
	c) RCC Slab culvert 4 Mtr Span (3 Nos.)	18.56	16.70
	d) RCC Slab culvert 6 Mtr Span (2 Nos.)	17.72	15.95
3.	Pavement		
	a) WBM - I (14.83 m)	101.08	90.97
	b) WBM - II (14.83 m)	62.88	56.59
	c) WBM - III (14.83 m)	79.86	71.87
	d) BT (14.83 m)	113.25	101.93
	e) Striping of Shoulder (14.83 m)	2.65	2.39

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4.	Retaining wall – 3 m height (595 m) and Breast Wall – 3 mtr height (130.10 m)	99.57	89.61
5.	Kutcha Drain (14.84 m)	2.96	2.66
6.	Road Furniture	5.15	4.64
	Sub Total	647.10	582.39
7.	Add 2% contingencies	12.94	11.65
	Total	660.04	594.04

2. The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:

- a. The 2% contingency charges amounting to Rs . 11.65 lac may be reimbursed against the actual contingent expenditure on production of documentary evidence but shall not include expenditure on Work Charge Establishment.
- b. Retaining walls of height 3 m for an aggregating lenth of 893 m, and breast wall of height 3 m for an aggregating length of 195.10 m at various locations proposed by PWD. The provision of retaining / breast wall is on high side and may be reduced to two-third of the total amount of retaining / breast wall. Before execution, the State Chief Engineer may finalize location and other details of the retaining walls / breast walls.
- c. Instead of line drain in a length of 11.13 km and Kutcha drain in a length of 3.71 km have been proposed by PWD, kutcha drain may be provided for entire length of 14.84 km.
- d. The Government of Arunachal Pradesh should follow all codal formalities while executing the project.
- e. Codal formalities should include tenders being called on competitive basis by giving wide publicity in print media like Newspapers & Trade Journals and web based publicity.
- f. The construction agency will adhere to the time schedule given by them in the estimate for completion of the project.
- g. The State Government should ensure that the tenders are issued within 30 days from the date of issue of this sanction letter. This Ministry may be intimated accordingly.
- h. Transparency should be maintained in offering tender for the project.
- i. M/o DoNER will release only 90% of the project cost as Grant in installments to the State Government for implementation/ execution of the project, excluding the contingencies component. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division I) to be raised by the State in consultation with Reserve Bank of India. In the case of the State being fiscally weak and not able to raise loan component from the market, Ministry of Finance

would make appropriate arrangement to raise the same and lend to the State.

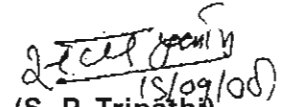
- j. **The time frame for completion of the project is 36 months.** The date of this sanction letter would be reckon as the date of start of the project. **Target date of completion of the project would be August 2011.** This frame is to be followed strictly.
- k. **Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and convey them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the projects shall be furnished to the M/o DoNER within two weeks of close of the quarter.**
- l. **The project shall be implemented strictly in time and with the help of PERT and CPM.**
- m. The funds shall be utilized within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.
- n. Any escalation towards cost of the project has to be borne by the State Government from their own resources.
- o. If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released against some other sanctioned project under NLCPR and close this project under NLCPR scheme.
- p. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department / Implementing Agency concerned within 30 days from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.
- q. The State Government shall properly utilize funds and submit utilization certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011 within a period of nine months from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
- r. The State Government shall nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.
- s. **The State Government shall get the projects Inspected on ground at least once in a quarter and submit physical progress report in prescribed forforma within two weeweaks after the close of the quarter of the year to Joint Secretary, Ministry of**

Development of North Eastern Region, Vigyan Bhawan Annexe,
Maulana Azad Road, New Delhi-110 011.

3. It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2008-2009 and also against the proposed release of fund in the 1st installment (35% of the Central Share) amounting to Rs. 203.84 lakh to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the NLCPR Guidelines dated 07.07.2004.

4. This sanction issues with the concurrence of the Integrated Finance Division vide their D.No.CF-742/JD(IFD) dated 20.06.2008.

Yours faithfully,


(S. P. Tripathi)
Director

Tel: 011-23022026

Fax: 011-23015360, 23022024

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Secretary, PWD, Government of Arunachal Pradesh, Itanagar.
4. Joint Director, Integrated Finance Division, Ministry of DoNER, New Delhi.


(S. P. Tripathi)
Director